

PUBLIC NOTICE Rockwell Proposed Budget

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: ROCKWELL

The City Council will conduct a public hearing on the proposed budget as follows:

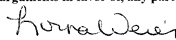
Location: City Hall Meeting Date: 3/17/2021 Meeting Time: 07:05 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	13.26170
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 822-4906



City Clerk/Finance Officer's NAME
Lorna Weier

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	445,302	418,819	350,436
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	445,302	418,819	350,436
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	7,734	7,335	6,006
Other City Taxes	6	199,588	187,742	188,011
Licenses & Permits	7	1,475	1,475	1,563
Use of Money and Property	8	5,000	9,000	21,850
Intergovernmental	9	141,331	132,414	136,278
Charges for Fees & Service	10	304,800	283,400	268,137
Special Assessments	11	0	0	0
Miscellaneous	12	185,000	34,000	13
Other Financing Sources	13	0	0	1,711,584
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	1,290,230	1,074,185	2,683,878
Expenditures & Other Financing Uses				
Public Safety	16	139,010	103,720	102,805
Public Works	17	401,015	311,730	259,889
Health and Social Services	18	0	0	0
Culture and Recreation	19	151,500	96,500	82,066
Community and Economic Development	20	105,000	90,000	55,744
General Government	21	117,350	110,980	110,210
Debt Service	22	146,095	128,306	1,036,597
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	1,059,970	841,236	1,647,311
Business Type / Enterprises	25	207,005	209,520	128,644
Total ALL Expenditures	26	1,266,975	1,050,756	1,775,955
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	1,266,975	1,050,756	1,775,955
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	23,255	23,429	907,923
Beginning Fund Balance July 1	30	1,932,936	1,909,507	1,001,584
Ending Fund Balance June 30	31	1,956,191	1,932,936	1,909,507

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