

PUBLIC NOTICE

Franklin County Proposed Budget

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023

Franklin County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2022/2023 budget as follows:
Meeting Date: 2/2/2022 Meeting Time: 07:00 PM Meeting Location: Franklin County Sheriff's Office Meeting Room 105 5th St. S.W Hampton, IA 50441
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2021	Estimated FYE June 30 , 2022	Proposed FYE June 30 , 2023
BEGINNING FUND BALANCE:	1	392,447	544,097	543,526
REVENUES:				
County Contribution	2	148,620	140,888	148,620
Other Revenues	3	502,026	476,896	542,204
Total Revenues (2+3)	4	650,646	617,784	690,824
EXPENDITURES:				
Administration and Operations	5	466,762	583,355	628,324
Capital Outlays	6	32,234	35,000	35,000
Total Expenditures (5+6)	7	498,996	618,355	663,324
Total Ending Fund Balance	8	544,097	543,526	571,026

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