

**PUBLIC NOTICE**  
**Franklin County 911 Service Board**

**NOTICE OF PUBLIC HEARING BUDGET ESTIMATE Fiscal Year July 1, 2021 - June 30, 2022**  
**Franklin County 911 Service Board**

The 911 Service Board of the above named jurisdiction will conduct a public hearing on the proposed fiscal year budget as follows:

**Meeting Date: 2/10/2021   Meeting Time: 07:30 PM   Meeting Location: Franklin County LEC**

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of budgeted receipts and expenditures on file with the 911 Service Board Secretary. Copies of the Supplemental Budget Detail will be furnished upon request.

	<b>FYE June 30, 2020 Actual Expenditures</b>	<b>FYE June 30, 2021 Re- Estimated Expenditures</b>	<b>FYE June 30, 2022 Proposed Expenditures</b>	<b>Transfers Out</b>	<b>Estimated Ending Fund Balance June 30, 2022</b>	<b>Estimated Beginning Fund Balance July 1, 2021</b>	<b>Estimated Other Receipts</b>	<b>Transfers In</b>	<b>Estimated Amount To Be Raised By Surcharge</b>
1. Surcharge Fund	38,909	409,550	80,550	0	923,185	819,735	2,000		182,000
2. Operating Fund	0	0	0	0	2,840	2,840	0	0	
3. TOTAL	38,909	409,550	80,550	0	926,025	822,575	2,000	0	182,000

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