

# PUBLIC NOTICE Proposed West Fork School Budget

Department of Management - Form S-PB-6

## NOTICE OF PUBLIC HEARING Proposed West Fork School Budget Summary Fiscal Year 2021-2022

Location of Public Hearing:	Date of Hearing:	Time of Hearing:
Superintendent's Office - Rockwell 210 2nd St. S. Rockwell, IA 50469 ***Zoom Link Available Upon Request	3/29/21	5:00PM

The Board of Directors will conduct a public hearing on the proposed 2021/22 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

	Budget 2022	Re-est. 2021	Actual 2020	Avg %20-22	
Taxes Levied on Property	1	4,807,240	4,608,809	4,383,005	4.7%
Utility Replacement Excise Tax	2	108,102	116,919	114,156	-2.7%
Income Surtaxes	3	235,869	222,471	47,063	123.9%
Tuition/Transportation Received	4	380,000	385,000	402,440	
Earnings on Investments	5	10,100	17,600	17,072	
Nutrition Program Sales	6	225,000	55,000	144,188	
Student Activities and Sales	7	251,000	255,000	218,893	
Other Revenues from Local Sources	8	116,600	128,550	113,402	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	4,461,922	4,190,899	4,056,417	
Instructional Support State Aid	11	13,604	0	0	
Other State Sources	12	799,000	958,000	975,585	
Commercial & Industrial State Replacement	13	55,510	43,962	39,941	
Title I Grants	14	130,000	65,000	63,802	
IDEA and Other Federal Sources	15	400,000	620,000	419,259	
<b>Total Revenues</b>	<b>16</b>	<b>11,993,947</b>	<b>11,667,210</b>	<b>10,995,223</b>	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	0	0	412,714	
Proceeds of Fixed Asset Dispositions	19	0	0	6,200	
Special Items/Upward Adjustments	20	0	0	32,157	
<b>Total Revenues &amp; Other Sources</b>	<b>21</b>	<b>11,993,947</b>	<b>11,667,210</b>	<b>11,446,294</b>	
Beginning Fund Balance	22	2,919,724	2,572,256	2,469,863	
<b>Total Resources</b>	<b>23</b>	<b>14,913,671</b>	<b>14,239,466</b>	<b>13,916,157</b>	
<b>*Instruction</b>	<b>24</b>	<b>6,885,000</b>	<b>6,761,500</b>	<b>6,629,846</b>	<b>1.9%</b>
Student Support Services	25	300,000	270,000	287,565	
Instructional Staff Support Services	26	130,000	120,000	88,892	
General Administration	27	535,000	498,000	424,010	
School Administration	28	350,000	345,000	347,889	
Business & Central Administration	29	815,000	805,000	569,347	
Plant Operation and Maintenance	30	830,000	720,000	511,737	
Student Transportation	31	540,000	625,000	480,233	
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