

PUBLIC NOTICE
Franklin County Emergency Management Commission

NOTICE OF PUBLIC HEARING — PROPOSED BUDGET Fiscal Year July 1, 2021 - June 30, 2022
Franklin County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2021/2022 budget as follows:

Meeting Date: 2/10/2021 Meeting Time: 07:00 PM Meeting Location: 105 5th St. S.W, Hampton IA 50441

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2020	Estimated FYE June 30 , 2021	Proposed FYE June 30 , 2022
BEGINNING FUND BALANCE:	1	255,632	320,543	320,564
REVENUES:				
County Contribution	2	130,000	147,371	140,888
Other Revenues	3	388,378	464,396	476,896
Total Revenues (2+3)	4	518,378	611,767	617,784
EXPENDITURES:				
Administration and Operations	5	453,305	576,746	583,355
Capital Outlays	6	162	35,000	35,000
Total Expenditures (5+6)	7	453,467	611,746	618,355
Total Ending Fund Balance	8	320,543	320,564	319,993

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