

PUBLIC NOTICE

Franklin County Proposed Budget

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022
County Name: FRANKLIN COUNTY County Number: 35

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:
Meeting Date: 3/15/2021 Meeting Time: 09:30 AM Meeting Location: Franklin County Courthouse, 12 1st Ave. NW

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number
<https://co.franklin.ia.us> (641) 456-5622

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,641,056	8,114,009	7,162,528	9.8%
Less: Uncollected Delinquent Taxes - Levy Year	2	1,000	1,250	1,000	
Less: Credits to Taxpayers	3	390,288	203,079	496,523	
Net Current Property Taxes	4	8,249,768	7,909,680	6,665,005	
Delinquent Property Tax Revenue	5	268	1,000	268	
Penalties, Interest & Costs on Taxes	6	14,100	20,100	15,524	
Other County Taxes/TIF Tax Revenues	7	3,251,993	4,213,575	3,493,889	-3.5%
Intergovernmental	8	6,205,336	5,283,078	6,921,800	
Licenses & Permits	9	23,250	22,750	37,474	
Charges for Service	10	506,630	506,700	549,256	
Use of Money & Property	11	107,640	141,790	137,227	
Miscellaneous	12	55,695	86,993	99,442	
Subtotal Revenues	13	18,414,680	18,185,666	17,919,885	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	3,862,788	
Operating Transfers In	15	2,995,497	3,685,479	3,652,429	
Proceeds of Fixed Asset Sales	16	50,000	25,000	62,534	
Total Revenues & Other Sources	17	21,460,177	21,896,145	25,497,636	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,205,248	2,143,638	1,845,518	9.3%
Physical Health and Social Services	19	1,481,339	1,463,887	1,503,347	-0.7%
Mental Health, ID & DD	20	884,701	416,398	391,060	50.4%
County Environment and Education	21	1,043,301	1,259,767	899,968	7.6%
Roads & Transportation	22	6,340,000	6,967,000	6,724,167	-2.9%
Government Services to Residents	23	610,048	521,564	499,491	10.5%
Administration	24	2,347,430	2,320,556	1,963,118	9.3%
Nonprogram Current	25	0	0	0	
Debt Service	26	3,374,550	3,441,000	2,180,485	24.4%
Capital Projects	27	200,000	867,000	2,766,720	-73.1%
Subtotal Expenditures	28	18,486,617	19,400,810	18,773,874	
Other Financing Uses:					
Operating Transfers Out	29	2,995,497	3,685,479	3,652,429	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	21,482,114	23,086,289	22,426,303	
Excess of Revenues & Other Sources					
Over (under) Expenditures & Other Uses	32	-21,937	-1,190,144	3,071,333	
Beginning Fund Balance - July 1,	33	10,799,932	11,990,076	8,918,743	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	8,772,483	8,492,100	9,234,650	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	866,817	970,814	945,958	
Fund Balance - Unassigned	39	1,138,695	1,337,018	1,809,468	
Total Ending Fund Balance - June 30,	40	10,777,995	10,799,932	11,990,076	

Proposed Rural Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum Rural Basic Tax Rate per \$1,000 of Taxable Value:	3.95000
Rural Basic Tax Dollars to be Generated in Excess of Maximum:	
Major reasons for the difference between the proposed Rural Basic tax rate and the maximum basic tax rate:	

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3.50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3.5000
General Basic Tax Dollars to be Generated in Excess of Maximum:	
Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate:	

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